

Attachment 2

County of Sacramento Environmental Management Department Proposed Fee Schedule, Phase-In

Fees with multiple year fee increases shown. Fees with a single year increase or no increase not shown.

Program/ Fee Code	Fee Description	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2025-2026
	LAND USE - 5 Year Phase In					
2611	Subdivision Tentative Map (Any)	\$433	\$492	\$552	\$611	\$671
2612	Subdivision Vesting Map (Any)	\$405	\$437	\$468	\$500	\$532
2615	Subdivision Time Extension - PRJ	\$146	\$185	\$225	\$264	\$304
2616	Subdivision Time Extension - BS	\$144	\$183	\$221	\$260	\$298
2617	Vesting Map Extension - BS	\$145	\$183	\$222	\$261	\$299
2620	Parcel Map - BS	\$389	\$460	\$530	\$600	\$671
2621	Parcel Map - PRJ	\$389	\$460	\$530	\$600	\$671
2622	Parcel Map - SRC	\$389	\$460	\$530	\$600	\$671
2623	Boundary Line Adjustment - Staff Level	\$199	\$292	\$384	\$477	\$570
2624	Boundary Line Adjustment	\$327	\$388	\$449	\$510	\$572
2625	Parcel Map Extension – SRC	\$144	\$183	\$221	\$260	\$298
2626	Parcel Map Extension – BS	\$144	\$183	\$221	\$260	\$298
2661	Temporary Mobile Home	\$189	\$217	\$246	\$275	\$304
2662	Use Permit - PRJ	\$322	\$378	\$433	\$489	\$545
2663	Use Permit - BS	\$322	\$378	\$433	\$489	\$545
2664	Use Permit - ZA	\$322	\$378	\$433	\$489	\$545
2665	Rezone	\$146	\$185	\$225	\$264	\$304
2666	Variance - ZA	\$156	\$260	\$363	\$467	\$570
2667	Variance - BS	\$157	\$260	\$364	\$468	\$572
2677	Environmental Impact Review	\$1,247	\$1,357	\$1,468	\$1,579	\$1,689
2678	Environmental Impact Statement	\$1,247	\$1,358	\$1,469	\$1,579	\$1,690
2688	General Plan Amendment	\$231	\$250	\$268	\$287	\$305
2689	Community Plan Amendment	\$284	\$356	\$427	\$499	\$570
2690	Community Plan Amendment and Rezone	\$270	\$326	\$383	\$439	\$496
2694	Development Plan Review - Project	\$182	\$259	\$335	\$411	\$487
2695	Development Plan Review -BS	\$184	\$262	\$340	\$418	\$496
2696	Development Plan Review - Planning Department	\$219	\$332	\$445	\$558	\$671
2697	Development Plan Review - Single Family	\$219	\$332	\$445	\$558	\$671

Program/ Fee Code	Fee Description	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2025-2026
	LIQUID WASTE - 3 Year Phase In					
4220	Standard System Installation	\$887	\$1,028	\$1,169	\$1,169	\$1,169
4221	Alternative/Experimental System Installation	\$1,440	\$1,654	\$1,869	\$1,869	\$1,869
4230	Standard System Repair	\$780	\$975	\$1,169	\$1,169	\$1,169
4231	Alternative/Experimental System Repair	\$932	\$1,171	\$1,410	\$1,410	\$1,410
4232	Tank Replacement	\$630	\$835	\$1,039	\$1,039	\$1,039
4240	Test Drill, Soil Study	\$895	\$1,045	\$1,194	\$1,194	\$1,194
4241	Engineering/Perc Test Review	\$839	\$1,038	\$1,238	\$1,238	\$1,238
4242	Plot Plan Review/Approval	\$197	\$287	\$377	\$377	\$377
4250	Onsite Wastewater Treatment System (OWTS) Operating Permit: Tier 1 (Annual)	\$473	\$627	\$780	\$780	\$780
4251	Onsite Wastewater Treatment System (OWTS) Operating Permit: Tier 2 (3 Year)	\$148	\$189	\$230	\$230	\$230
4252	Onsite Wastewater Treatment System (OWTS) Operating Permit: Tier 3 (5 Year)	\$85	\$106	\$127	\$127	\$127
4264	Septic Abandon / Destruction	\$154	\$237	\$320	\$320	\$320
4270	Septic Tank Cleaner Truck Registration	\$434	\$473	\$511	\$511	\$511
4280	Holding Tank Permit (Temporary)	\$260	\$414	\$568	\$568	\$568
4281	Holding Tank Permit (Fixed / Special Condition)	\$473	\$520	\$568	\$568	\$568
	CAAALL WATER CVCTTMC 2 and 5 Von Bloom In					
4640	SMALL WATER SYSTEMS - 3 and 5 Year Phase In	1 64 020	\$4.0CC	64.404	44.404	64.404
4610	Small Water Systems – Non-Community Ground Water	\$1,029	\$1,066	\$1,104	\$1,104	\$1,104
4632	State Small Water System 5-14	\$807	\$838	\$868	\$868	\$868
4640	Non-Transient, Non-Community (<1K Population) Ground Water	\$1,382	\$1,561	\$1,740	\$1,740	\$1,740
4660	Community Water System (<100 Connections) Ground Water	\$1,545	\$1,817	\$2,089	\$2,361	\$2,633
4661	Community Water System (<100 Connections) Ground Water w/ Treatment	\$3,011	\$3,052	\$3,094	\$3,094	\$3,094
4662	Community Water System (<100 Connections) Surface Water	\$3,208	\$3,447	\$3,686	\$3,686	\$3,686
4670	Community Water System (>100 Connections) Ground Water	\$1,729	\$1,975	\$2,220	\$2,465	\$2,710
4672	Community Water System (>100 Connections) Surface Water	\$3,743	\$3,882	\$4,020	\$4,020	\$4,020
4695	Small Water System Repair Permit	\$498	\$678	\$859	\$859	\$859

Program/ Fee Code	Fee Description	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2025-2026
	CROSS CONNECTION - 5 Year Phase In					
4720	Backflow Tester Certification	\$147	\$187	\$228	\$269	\$309
4701	Per Tag Cost	\$16	\$21	\$26	\$31	\$36
	WELL PROGRAM - 3 Year Phase In					
4905	Cathodic Protection, Geothermal Heat Exchange	\$803	\$1,179	\$1,556	\$1,556	\$1,556
4910	Well w/Pump Installation	\$1,086	\$1,320	\$1,554	\$1,554	\$1,554
4912	Vault Box Repair (Facility Permit Expires in One Year)	\$552	\$678	\$805	\$805	\$805
4913	Vault Box ELD Wells (Facility Permit Expires in One Year)	\$532	\$638	\$744	\$744	\$744
4930	Supply Well Destruction (e.g. Domestic, Municipal, Ag., Commercial/Industrial)	\$948	\$1,151	\$1,353	\$1,353	\$1,353
4940	Well w/o Pump (Monitoring Well)	\$841	\$935	\$1,030	\$1,030	\$1,030
494D	Monitoring Well Destruction	\$657	\$889	\$1,120	\$1,120	\$1,120
4942	Soil Borings - Construction and Destruction	\$614	\$803	\$991	\$991	\$991
4965	Pump Installation / Replacement / Repair	\$142	\$178	\$213	\$213	\$213
496R	Well Repair, Deepening, Re-casing	\$440	\$559	\$679	\$679	\$679
4989	Renewal of Abandoned Well Inactivation Permit	\$126	\$177	\$228	\$228	\$228
4997	Abandoned Well Inactivation	\$497	\$568	\$639	\$639	\$639
	HAZARDOUS MATERIALS - 5 Year Phase In					
5214	Hazardous Materials in Reportable Qty - Waste Only	\$79	\$158	\$237	\$316	\$395
	HAZARDOUS WASTE - 3 and 5 Year Phase In	· ·		-		
5304	Hazardous Waste Generator Fee - <55 Gallons	\$172	\$220	\$269	\$318	\$366
	Each Additional 5,000 Gallons	\$171	\$215	\$259	\$259	\$259
	LINDERCROUND CTORACE TANKS 2 Year Phase In	· ·		· ·	· ·	
5411	UNDERGROUND STORAGE TANKS - 3 Year Phase In	\$1,193	\$1,283	¢1 272	¢1 272	¢1 272
5411	Underground Storage Tank Operating Permit – 1 Tank Underground Storage Tank Operating Permit – 2 Tanks	\$1,193	\$1,283	\$1,373 \$1,512	\$1,373 \$1,512	\$1,373 \$1,512
5413	Underground Storage Tank Operating Permit – 2 Tanks Underground Storage Tank Operating Permit – 3 Tanks	\$1,387	\$1,449	\$1,632	\$1,512	\$1,512
5414	Underground Storage Tank Operating Permit – 3 Tanks Underground Storage Tank Operating Permit – 4 Tanks	\$1,750	\$1,772	\$1,632	\$1,632	\$1,632
5414	Underground Storage Tank Operating Permit – 4 Tanks Underground Storage Tank Operating Permit – 5 Tanks	\$1,730	\$1,772	\$1,793	\$1,793	\$1,793
5416	Underground Storage Tank Operating Permit – 5 Tanks	\$2,205	\$2,205	\$2,205	\$2,205	\$2,205
5417	Underground Storage Tank Operating Permit – 7 Tanks	\$2,439	\$2,439	\$2,439	\$2,439	\$2,439
	Underground Storage Tank Operating Permit – Franks Underground Storage Tank Operating Permit – Each Additional Tank	\$2,433	\$274	\$337	\$337	\$337

Program/ Fee Code	Fee Description	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2025-2026
	UNDERGROUND STORAGE TANKS CONTINUED - 3 Year Phase In			L	L	
	Underground Storage Tank Installation - 1 Tank	\$4,309	\$5,209	\$6,110	\$6,110	\$6,110
	Underground Storage Tank Installation - 2 Tanks	\$4,657	\$5,480	\$6,303	\$6,303	\$6,303
5450	Underground Storage Tank Installation - 3 Tanks	\$5,011	\$5,762	\$6,513	\$6,513	\$6,513
	Underground Storage Tank Installation - 4 Tanks	\$5,357	\$6,027	\$6,698	\$6,698	\$6,698
	Underground Storage Tank Installation - 5 Tanks	\$5,737	\$6,362	\$6,987	\$6,987	\$6,987
	Underground Storage Tank Installation - Each Additional	\$642	\$926	\$1,210	\$1,210	\$1,210
	Upgrade to Existing UST System, Without Piping - Each Additional Tank	\$707	\$988	\$1,268	\$1,268	\$1,268
5454	Underground Storage Tank Repair: Tank, Piping or Monitoring System	\$1,209	\$1,352	\$1,496	\$1,496	\$1,496
5455	Underground Storage Tank Repair: Spill Containment	\$817	\$888	\$959	\$959	\$959
5460	Tank Removal and Permanent Closure In Place - 1 Tank	\$1,495	\$1,498	\$1,502	\$1,502	\$1,502
	Tank Removal and Permanent Closure In Place - Each Additional Tank	\$247	\$281	\$315	\$315	\$315
5461	Underground Storage Tank Temporary Closure - 1 Year	\$828	\$911	\$993	\$993	\$993
	ABOVE GROUND STORAGE TANK - 3 Year Phase In					
5441	Aboveground Storage Tank: 1,320 to <10,000 Gallons	\$122	\$171	\$220	\$220	\$220
5449	Aboveground Storage Tank: Tank In An Underground Area (TIUGA)	\$85	\$170	\$255	\$255	\$255
	TIERED PERMITTING - 5 Year Phase In					
5551	Conditionally Exempt (CE): <55 Gallons per month	\$149	\$191	\$234	\$277	\$320
5552	Conditionally Authorized (CA): >55 Gallons per month	\$531	\$638	\$745	\$852	\$959
5553	Permit By Rule (PBR)	\$531	\$638	\$745	\$852	\$959
5554	Household Hazardous Waste - Permanent	\$1,287	\$1,409	\$1,530	\$1,651	\$1,773
	CALIFORNIA ACCIDENTAL RELEASE PREVENTION (CalARP) - 3 Year	Phase In				
5911	California Accidental Release Prevention: Annual Activity, Program Level 1	\$1,303	\$1,588	\$1,874	\$1,874	\$1,874
5912	California Accidental Release Prevention: Annual Activity, Program Level 2	\$2,338	\$2,958	\$3,578	\$3,578	\$3,578
5913	California Accidental Release Prevention: Annual Activity, Program Level 3	\$2,893	\$3,859	\$4,824	\$4,824	\$4,824
5921	California Accidental Release Prevention: Additional Covered Process	\$767	\$1,272	\$1,778	\$1,778	\$1,778

Program/ Fee Code	Fee Description	FY 2021-2022	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2025-2026
	PLAN REVIEW - 3 Year Phase In					
1710	Retail Market: No Food Preparation	\$825	\$952	\$1,080	\$1,080	\$1,080
1712	Food Facility: New Construction 2,000 - 6,000 sq.ft.	\$2,541	\$2,615	\$2,690	\$2,690	\$2,690
1713	Food Facility: New Construction > 6,000 sq.ft.	\$3,441	\$3,824	\$4,207	\$4,207	\$4,207
1718	Food Facility: Structural Review	\$325	\$382	\$439	\$439	\$439
1735	Recreational Health: New Construction Pool/Spa	\$2,334	\$2,410	\$2,485	\$2,485	\$2,485
1736	Recreational Health: New Construction Pool PO/FR	\$3,267	\$3,372	\$3,478	\$3,478	\$3,478
1737	Recreational Health: New Construction Pool WF/WS	\$3,319	\$3,478	\$3,636	\$3,636	\$3,636
1724	Recreational Health: Major Remodel	\$1,534	\$1,583	\$1,663	\$1,663	\$1,663
	RECREATIONAL HEALTH - 3 Year Phase In					
3611	Recreational Health Permit – Pool	\$546	\$602	\$659	\$659	\$659
3612	Recreational Health Permit – Spa	\$527	\$564	\$601	\$601	\$601
3613	Swimming Pool on Single Recirculating System	\$575	\$617	\$659	\$659	\$659
3615	Recreational Health Permit – Wading Pool	\$369	\$417	\$465	\$465	\$465

Hourly Rate: \$213/hour